



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001	NOVAUNIVERSITAS-OCOTLAN										
BAAA0215	DEUDA DIRECTA 2400 MDP										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 001	CONSTRUCCIÓN DE UN EDIFICIO DE DOS NIVELES PARA 8 AULAS.										
538001-13901001001	CONSTRUCCIÓN DE UN EDIFICIO DE DOS NIVELES PARA 8 AULAS.										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
538001-13901001001-616658BAAA0215	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL ID PARTIDA :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL CAPITULO :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL PROYECTO :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL PROGRAMA :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
538001-00000000001	ACTIVIDADES CENTRALES DE GESTION.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-00000000001-411004EAAFC0216	SUELDOS PARA BASE	D	916,125.45	861,302.06	222,903.32	222,903.32	222,903.32	222,903.32	638,398.74	638,398.74	0.00
538001-00000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	1,370,802.25	1,370,802.25	407,699.11	407,699.11	407,699.11	407,699.11	963,103.14	963,103.14	0.00
538001-00000000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	0.00	85,618.09	6,451.26	6,451.26	6,451.26	6,451.26	79,166.83	79,166.83	0.00
538001-00000000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	24,415.03	24,415.03	4,224.29	4,224.29	4,224.29	4,224.29	20,190.74	20,190.74	0.00
538001-00000000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	48,975.45	48,975.45	9,882.67	9,882.67	9,882.67	9,882.67	39,092.78	39,092.78	0.00
538001-00000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	13,890.76	11,639.20	2,463.28	2,463.28	2,463.28	2,463.28	9,175.92	9,175.92	0.00
538001-00000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	23,835.76	23,835.76	5,600.25	5,600.25	5,600.25	5,600.25	18,235.51	18,235.51	0.00
538001-00000000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	1,084.00	0.00
538001-00000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	68,103.12	48,351.91	1,397.50	1,397.50	1,397.50	1,397.50	46,954.41	46,954.41	0.00
538001-00000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	111,514.32	111,514.32	0.00	0.00	0.00	0.00	111,514.32	111,514.32	0.00
538001-00000000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	5,202.60	0.00	0.00	0.00	0.00	5,202.60	5,202.60	0.00
538001-00000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	90,258.84	90,258.84	19,032.16	19,032.16	19,032.16	19,032.16	71,226.68	71,226.68	0.00
538001-00000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	108,732.70	108,732.70	22,903.08	22,903.08	22,903.08	22,903.08	85,829.62	85,829.62	0.00
538001-00000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	10,527.46	0.00	0.00	0.00	0.00	10,527.46	10,527.46	0.00
538001-00000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	41,421.49	41,421.49	8,449.83	8,449.83	8,449.83	8,449.83	32,971.66	32,971.66	0.00
538001-00000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	66,375.62	66,375.62	14,648.77	14,648.77	14,648.77	14,648.77	51,726.85	51,726.85	0.00
538001-00000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	3,499.38	0.00	0.00	0.00	0.00	3,499.38	3,499.38	0.00
538001-00000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	40,023.78	40,023.78	8,624.46	8,624.46	8,624.46	8,624.46	31,399.32	31,399.32	0.00
538001-00000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	69,086.84	69,086.84	15,540.14	15,540.14	15,540.14	15,540.14	53,546.70	53,546.70	0.00
538001-00000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	3,604.38	0.00	0.00	0.00	0.00	3,604.38	3,604.38	0.00
538001-00000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	66,882.75	63,018.14	18,758.92	18,758.92	18,758.92	18,758.92	44,259.22	44,259.22	0.00
538001-00000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	114,422.76	114,422.76	34,280.87	34,280.87	34,280.87	34,280.87	80,141.89	80,141.89	0.00
538001-00000000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	7,152.17	537.60	537.60	537.60	537.60	6,614.57	6,614.57	0.00
538001-00000000001-411100EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	52,754.80	33,127.91	2,624.71	2,624.71	2,624.71	2,624.71	30,503.20	30,503.20	0.00
538001-00000000001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	86,932.00	86,932.00	0.00	0.00	0.00	0.00	86,932.00	86,932.00	0.00
538001-00000000001-411102EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	4,335.70	0.00	0.00	0.00	0.00	4,335.70	4,335.70	0.00
538001-00000000001-411120EAAFC0216	AYUDAS PARA BASE	D	38,200.00	38,200.00	11,899.62	11,899.62	11,899.62	11,899.62	26,300.38	26,300.38	0.00
538001-00000000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	0.00	4,478.11	305.00	305.00	305.00	305.00	4,173.11	4,173.11	0.00
538001-00000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	21,276.00	21,276.00	5,490.00	5,490.00	5,490.00	5,490.00	15,786.00	15,786.00	0.00
	TOTAL ID PARTIDA :		3,374,029.72	3,399,213.95	823,716.84	823,716.84	823,716.84	823,716.84	2,575,497.11	2,575,497.11	0.00
B	MATERIALES Y SUMINISTROS										
538001-00000000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	17,000.00	17,000.00	5,306.30	5,306.30	5,306.30	1,380.00	11,693.70	11,693.70	3,926.30



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<b>538001 NOVAUNIVERSITAS-OCOTLAN</b>											
<b>EA AFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
538001-0000000001 ACTIVIDADES CENTRALES DE GESTION.											
<b>B MATERIALES Y SUMINISTROS</b>											
538001-0000000001-411205EAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,000.00	22,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	0.00
538001-0000000001-411207EAFC0216	MATERIAL DE LIMPIEZA	D	16,500.00	16,500.00	4,517.75	4,517.75	4,517.75	0.00	11,982.25	11,982.25	4,517.75
538001-0000000001-411208EAFC0216	SUMINISTROS DIVERSOS	D	11,935.00	11,933.33	2,233.33	2,233.33	2,233.33	235.10	9,700.00	9,700.00	1,998.23
538001-0000000001-411224EAFC0216	MATERIAL PARA TALLERES	D	7,500.00	7,500.00	68.41	68.41	68.41	0.00	7,431.59	7,431.59	68.41
538001-0000000001-411226EAFC0216	CEMENTO Y PRODUCTOS DE CONCRETO	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
538001-0000000001-411230EAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	30,000.00	30,000.00	6,959.38	6,959.38	6,959.38	0.00	23,040.62	23,040.62	6,959.38
538001-0000000001-411233EAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	60,000.00	60,000.00	21,994.00	21,994.00	21,994.00	496.00	38,006.00	38,006.00	21,498.00
538001-0000000001-411236EAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
538001-0000000001-411241EAFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	46,816.00	46,276.00	2,589.01	2,589.01	2,589.01	1,569.01	43,686.99	43,686.99	1,020.00
538001-0000000001-411244EAFC0216	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
538001-0000000001-411246EAFC0216	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-0000000001-411249EAFC0216	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00
538001-0000000001-411253EAFC0216	HERRAMIENTAS MENORES	D	11,500.00	11,500.00	2,325.00	2,325.00	2,325.00	0.00	9,175.00	9,175.00	2,325.00
538001-0000000001-411255EAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
538001-0000000001-411257EAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-0000000001-411259EAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	3,400.00	6,098.39	0.00	0.00	0.00	0.00	6,098.39	6,098.39	0.00
538001-0000000001-411261EAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,000.00	11,182.00	1,650.00	1,650.00	1,650.00	0.00	9,532.00	9,532.00	1,650.00
<b>TOTAL ID PARTIDA :</b>			<b>308,051.00</b>	<b>316,389.72</b>	<b>57,643.18</b>	<b>57,643.18</b>	<b>57,643.18</b>	<b>13,680.11</b>	<b>258,746.54</b>	<b>258,746.54</b>	<b>43,963.07</b>
<b>C SERVICIOS GENERALES</b>											
538001-0000000001-411301EAFC0216	ENERGÍA ELÉCTRICA	D	120,000.00	120,000.00	29,556.00	29,556.00	29,556.00	29,556.00	90,444.00	90,444.00	0.00
538001-0000000001-411302EAFC0216	GAS	D	1,500.00	1,500.00	296.20	296.20	296.20	0.00	1,203.80	1,203.80	296.20
538001-0000000001-411303EAFC0216	AGUA	D	1,800.00	1,800.00	308.00	308.00	308.00	0.00	1,492.00	1,492.00	308.00
538001-0000000001-411304EAFC0216	TELÉFONO CONVENCIONAL	D	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	4,900.47	22,500.00	22,500.00	2,599.53
538001-0000000001-411305EAFC0216	TELEFONÍA CELULAR	D	10,800.00	10,800.00	1,298.00	1,298.00	1,298.00	899.00	9,502.00	9,502.00	399.00
538001-0000000001-411307EAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	187,200.00	187,200.00	46,800.00	46,800.00	46,800.00	24,873.41	140,400.00	140,400.00	21,926.59
538001-0000000001-411324EAFC0216	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00
538001-0000000001-411328EAFC0216	SERVICIOS DE VIGILANCIA	D	359,270.86	359,270.86	96,430.33	96,430.33	96,430.33	96,430.33	262,840.53	262,840.53	0.00
538001-0000000001-411332EAFC0216	COMISIONES Y SITUACIONES BANCARIAS	D	240.00	390.80	45.24	45.24	45.24	0.00	345.56	345.56	45.24
538001-0000000001-411340EAFC0216	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	5,100.00	5,100.00	4,793.56	4,793.56	4,793.56	0.00	306.44	306.44	4,793.56
538001-0000000001-411344EAFC0216	FLETES, ACARREOS Y ENVÍOS	D	750.00	750.00	150.00	150.00	150.00	0.00	600.00	600.00	150.00
538001-0000000001-411353EAFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,100.00	7,100.00	598.04	598.04	598.04	0.00	6,501.96	6,501.96	598.04
538001-0000000001-411363EAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	8,000.00	41,963.60	1,310.60	1,310.60	1,310.60	0.00	40,653.00	40,653.00	1,310.60
538001-0000000001-411370EAFC0216	PASAJES TERRESTRES	D	2,400.00	1,680.20	223.00	223.00	223.00	0.00	1,457.20	1,457.20	223.00
538001-0000000001-411373EAFC0216	PEAJES Y PUENTES	D	480.00	480.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00
538001-0000000001-411374EAFC0216	VIÁTICOS EN EL PAÍS	D	2,970.00	3,780.00	1,210.00	1,210.00	1,210.00	0.00	2,570.00	2,570.00	1,210.00
538001-0000000001-411378EAFC0216	GASTOS EN COMISIÓN	D	8,640.00	8,640.00	2,250.00	2,250.00	2,250.00	0.00	6,390.00	6,390.00	2,250.00
538001-0000000001-411388EAFC0216	IMPUESTOS Y DERECHOS VEHICULARES	D	1,800.00	1,800.00	1,486.00	1,486.00	1,486.00	0.00	314.00	314.00	0.00
538001-0000000001-411394EAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	17,306.58	17,306.58	4,706.29	4,706.29	4,706.29	4,706.29	12,600.29	12,600.29	0.00
538001-0000000001-411395EAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	26,639.03	26,639.03	8,253.83	8,253.83	8,253.83	8,253.83	18,385.20	18,385.20	0.00
538001-0000000001-411396EAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	2,433.20	0.00	0.00	0.00	0.00	2,433.20	2,433.20	0.00
538001-0000000001-411408EAFC0216	OTROS SERVICIOS	D	3,600.00	3,600.00	711.14	711.14	711.14	233.51	2,888.86	2,888.86	477.63
<b>TOTAL ID PARTIDA :</b>			<b>795,596.47</b>	<b>833,974.27</b>	<b>207,926.23</b>	<b>207,926.23</b>	<b>207,926.23</b>	<b>171,338.84</b>	<b>626,048.04</b>	<b>626,048.04</b>	<b>36,587.39</b>
<b>TOTAL CAPITULO :</b>			<b>4,477,677.19</b>	<b>4,549,577.94</b>	<b>1,089,286.25</b>	<b>1,089,286.25</b>	<b>1,089,286.25</b>	<b>1,008,735.79</b>	<b>3,460,291.69</b>	<b>3,460,291.69</b>	<b>80,550.46</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
538001-0000000001-515507EAFC0216	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-0000000001-541517EAFC0216	AUTOMÓVILES Y CAMIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,477,677.19</b>	<b>4,549,577.94</b>	<b>1,089,286.25</b>	<b>1,089,286.25</b>	<b>1,089,286.25</b>	<b>1,008,735.79</b>	<b>3,460,291.69</b>	<b>3,460,291.69</b>	<b>80,550.46</b>





DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS-OCOTLAN</b>											
<b>EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
538001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN VALLES CENTRALES.											
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000001-411241EAAFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	26,365.00	26,365.00	6,700.31	6,700.31	6,700.31	0.00	19,664.69	19,664.69	6,700.31
538001-13901000001-411253EAAFC0216	HERRAMIENTAS MENORES	D	10,000.00	10,000.00	699.00	699.00	699.00	0.00	9,301.00	9,301.00	699.00
538001-13901000001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	8,000.00	8,000.00	1,998.52	1,998.52	1,998.52	0.00	6,001.48	6,001.48	1,998.52
538001-13901000001-411259EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>416,865.00</b>	<b>408,053.25</b>	<b>98,861.12</b>	<b>98,861.12</b>	<b>98,861.12</b>	<b>28,777.60</b>	<b>309,192.13</b>	<b>309,192.13</b>	<b>70,083.52</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	204,000.00	204,000.00	51,000.00	51,000.00	51,000.00	51,000.00	153,000.00	153,000.00	0.00
538001-13901000001-411303EAAFC0216	AGUA	D	11,400.00	11,400.00	300.00	300.00	300.00	0.00	11,100.00	11,100.00	300.00
538001-13901000001-411304EAAFC0216	TELÉFONO CONVENCIONAL	D	42,000.00	42,000.00	10,371.97	10,371.97	10,371.97	7,000.00	31,628.03	31,628.03	3,371.97
538001-13901000001-411307EAAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	328,000.00	328,000.00	75,306.01	75,306.01	75,306.01	54,000.00	252,693.99	252,693.99	21,306.01
538001-13901000001-411318EAAFC0216	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	928.00	0.00	0.00	0.00	0.00	928.00	928.00	0.00
538001-13901000001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	345,452.75	345,452.75	68,497.67	68,497.67	68,497.67	68,497.67	276,955.08	276,955.08	0.00
538001-13901000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	600.00	1,295.42	495.42	495.42	495.42	0.00	800.00	800.00	495.42
538001-13901000001-411353EAAFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	4,400.00	4,400.00	2,200.00	2,200.00	2,200.00	0.00	2,200.00	2,200.00	2,200.00
538001-13901000001-411363EAAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	35,000.00	35,000.00	23,252.99	23,252.99	23,252.99	0.00	11,747.01	11,747.01	23,252.99
538001-13901000001-411370EAAFC0216	PASAJES TERRESTRES	D	2,000.00	1,503.00	303.00	303.00	303.00	0.00	1,200.00	1,200.00	303.00
538001-13901000001-411373EAAFC0216	PEAJES Y PUENTES	D	800.00	2,366.00	0.00	0.00	0.00	0.00	2,366.00	2,366.00	0.00
538001-13901000001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	2,970.00	5,170.00	540.00	540.00	540.00	0.00	4,630.00	4,630.00	540.00
538001-13901000001-411378EAAFC0216	GASTOS EN COMISIÓN	D	8,460.00	6,210.00	810.00	810.00	810.00	0.00	5,400.00	5,400.00	810.00
538001-13901000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	69,603.90	69,603.90	19,589.01	19,589.01	19,589.01	19,589.01	50,014.89	50,014.89	0.00
538001-13901000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	22,237.97	22,237.97	5,819.61	5,819.61	5,819.61	5,819.61	16,418.36	16,418.36	0.00
538001-13901000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	40,475.11	40,475.11	12,721.57	12,721.57	12,721.57	12,721.57	27,753.54	27,753.54	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,117,399.73</b>	<b>1,120,042.15</b>	<b>271,207.25</b>	<b>271,207.25</b>	<b>271,207.25</b>	<b>218,627.86</b>	<b>848,834.90</b>	<b>848,834.90</b>	<b>52,579.39</b>
<b>F AYUDAS SOCIALES</b>											
538001-13901000001-442452EAAFC0216	BECAS PARA ESTUDIANTES	D	59,740.00	59,740.00	5,468.00	5,468.00	5,468.00	0.00	54,272.00	54,272.00	5,468.00
<b>TOTAL ID PARTIDA :</b>			<b>59,740.00</b>	<b>59,740.00</b>	<b>5,468.00</b>	<b>5,468.00</b>	<b>5,468.00</b>	<b>0.00</b>	<b>54,272.00</b>	<b>54,272.00</b>	<b>5,468.00</b>
<b>TOTAL CAPITULO :</b>			<b>12,516,934.79</b>	<b>12,483,148.03</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,671,053.53</b>	<b>9,683,963.59</b>	<b>9,683,963.59</b>	<b>128,130.91</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
538001-13901000001-511501EAAFC0216	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-515507EAAFC0216	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>12,516,934.79</b>	<b>12,483,148.03</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,671,053.53</b>	<b>9,683,963.59</b>	<b>9,683,963.59</b>	<b>128,130.91</b>
<b>TOTAL PROYECTO :</b>			<b>12,516,934.79</b>	<b>12,483,148.03</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,671,053.53</b>	<b>9,683,963.59</b>	<b>9,683,963.59</b>	<b>128,130.91</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>12,516,934.79</b>	<b>12,483,148.03</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,671,053.53</b>	<b>9,683,963.59</b>	<b>9,683,963.59</b>	<b>128,130.91</b>
<b>TOTAL PROGRAMA :</b>			<b>12,516,934.79</b>	<b>12,483,148.03</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,799,184.44</b>	<b>2,671,053.53</b>	<b>9,683,963.59</b>	<b>9,683,963.59</b>	<b>128,130.91</b>
PROG : 144 INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 01 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
538001-14401000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN VALLES CENTRALES.											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-14401000001-411004EAAFC0216	SUELDOS PARA BASE	D	421,003.70	421,003.70	99,882.15	99,882.15	99,882.15	99,882.15	321,121.55	321,121.55	0.00
538001-14401000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	7,930.87	7,930.87	1,855.22	1,855.22	1,855.22	1,855.22	6,075.65	6,075.65	0.00
538001-14401000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,181.81	7,181.81	1,394.51	1,394.51	1,394.51	1,394.51	5,787.30	5,787.30	0.00
538001-14401000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	34,147.12	34,147.12	0.00	0.00	0.00	0.00	34,147.12	34,147.12	0.00
538001-14401000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	28,587.19	28,587.19	5,622.11	5,622.11	5,622.11	5,622.11	22,965.08	22,965.08	0.00
538001-14401000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	21,374.07	21,374.07	3,644.15	3,644.15	3,644.15	3,644.15	17,729.92	17,729.92	0.00
538001-14401000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,285.28	22,285.28	3,753.47	3,753.47	3,753.47	3,753.47	18,531.81	18,531.81	0.00
538001-14401000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	35,083.56	35,083.56	8,323.45	8,323.45	8,323.45	8,323.45	26,760.11	26,760.11	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001	NOVAUNIVERSITAS-OCOTLAN										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
538001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN VALLES CENTRALES.										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
538001-14401000001-411100EA AFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	27,715.84	27,715.84	0.00	0.00	0.00	0.00	27,715.84	27,715.84	0.00
538001-14401000001-411120EA AFC0216	AYUDAS PARA BASE	D	5,268.00	5,268.00	1,372.50	1,372.50	1,372.50	1,372.50	3,895.50	3,895.50	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>610,577.44</b>	<b>610,577.44</b>	<b>125,847.56</b>	<b>125,847.56</b>	<b>125,847.56</b>	<b>125,847.56</b>	<b>484,729.88</b>	<b>484,729.88</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
538001-14401000001-411201EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
538001-14401000001-411235EA AFC0216	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-14401000001-411238EA AFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	1,430.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>9,430.39</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
538001-14401000001-411301EA AFC0216	ENERGÍA ELÉCTRICA	D	18,000.00	18,000.00	3,524.00	3,524.00	3,524.00	3,524.00	14,476.00	14,476.00	0.00
538001-14401000001-411304EA AFC0216	TELÉFONO CONVENCIONAL	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
538001-14401000001-411307EA AFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	12,000.00	12,000.00	632.60	632.60	632.60	632.60	11,367.40	11,367.40	0.00
538001-14401000001-411378EA AFC0216	GASTOS EN COMISIÓN	D	990.00	630.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00
538001-14401000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	10,154.38	10,154.38	1,992.49	1,992.49	1,992.49	1,992.49	8,161.89	8,161.89	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>59,144.38</b>	<b>58,784.38</b>	<b>6,149.09</b>	<b>6,149.09</b>	<b>6,149.09</b>	<b>6,149.09</b>	<b>52,635.29</b>	<b>52,635.29</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>679,152.21</b>	<b>675,361.82</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>543,365.17</b>	<b>543,365.17</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>679,152.21</b>	<b>675,361.82</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>543,365.17</b>	<b>543,365.17</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>679,152.21</b>	<b>675,361.82</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>543,365.17</b>	<b>543,365.17</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>679,152.21</b>	<b>675,361.82</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>543,365.17</b>	<b>543,365.17</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>679,152.21</b>	<b>675,361.82</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>131,996.65</b>	<b>543,365.17</b>	<b>543,365.17</b>	<b>0.00</b>
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY : 000	--										
538001-14701000001	REALIZACION DE EVENTOS CULTURALES EN VALLES CENTRALES.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
538001-14701000001-411004EA AFC0216	SUELDOS PARA BASE	D	31,700.04	31,700.04	0.00	0.00	0.00	0.00	31,700.04	31,700.04	0.00
538001-14701000001-411021EA AFC0216	QUINQUENIOS PARA BASE	D	1,468.02	1,468.02	0.00	0.00	0.00	0.00	1,468.02	1,468.02	0.00
538001-14701000001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	626.80	626.80	0.00	0.00	0.00	0.00	626.80	626.80	0.00
538001-14701000001-411038EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,008.20	3,008.20	0.00	0.00	0.00	0.00	3,008.20	3,008.20	0.00
538001-14701000001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	3,201.36	3,201.36	0.00	0.00	0.00	0.00	3,201.36	3,201.36	0.00
538001-14701000001-411071EA AFC0216	CUOTAS AL FONAVIT PARA BASE	D	2,017.22	2,017.22	0.00	0.00	0.00	0.00	2,017.22	2,017.22	0.00
538001-14701000001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,077.74	2,077.74	0.00	0.00	0.00	0.00	2,077.74	2,077.74	0.00
538001-14701000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	3,058.34	3,058.34	0.00	0.00	0.00	0.00	3,058.34	3,058.34	0.00
538001-14701000001-411100EA AFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	2,506.92	2,506.92	0.00	0.00	0.00	0.00	2,506.92	2,506.92	0.00
538001-14701000001-411120EA AFC0216	AYUDAS PARA BASE	D	616.00	616.00	0.00	0.00	0.00	0.00	616.00	616.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>50,280.64</b>	<b>50,280.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,280.64</b>	<b>50,280.64</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
538001-14701000001-411201EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
538001-14701000001-411203EA AFC0216	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
538001-14701000001-411205EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-14701000001-411207EA AFC0216	MATERIAL DE LIMPIEZA	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
538001-14701000001-411208EA AFC0216	SUMINISTROS DIVERSOS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
538001-14701000001-411230EA AFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
538001-14701000001-411249EA AFC0216	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	30,000.00	30,000.00	5,133.80	5,133.80	5,133.80	0.00	24,866.20	24,866.20	5,133.80
	<b>TOTAL ID PARTIDA :</b>		<b>43,500.00</b>	<b>43,500.00</b>	<b>6,633.80</b>	<b>6,633.80</b>	<b>6,633.80</b>	<b>0.00</b>	<b>36,866.20</b>	<b>36,866.20</b>	<b>6,633.80</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
538001-14701000001-411303EA AFC0216	AGUA	D	800.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00
538001-14701000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	885.64	885.64	0.00	0.00	0.00	0.00	885.64	885.64	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,685.64</b>	<b>1,685.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,685.64</b>	<b>1,685.64</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>95,466.28</b>	<b>95,466.28</b>	<b>6,633.80</b>	<b>6,633.80</b>	<b>6,633.80</b>	<b>0.00</b>	<b>88,832.48</b>	<b>88,832.48</b>	<b>6,633.80</b>



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001	NOVAUNIVERSITAS-OCOTLAN										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL OBRA O ACCION :		95,466.28	95,466.28	6,633.80	6,633.80	6,633.80	0.00	88,832.48	88,832.48	6,633.80
	TOTAL PROYECTO :		95,466.28	95,466.28	6,633.80	6,633.80	6,633.80	0.00	88,832.48	88,832.48	6,633.80
	TOTAL SUB.PROGRAMA :		95,466.28	95,466.28	6,633.80	6,633.80	6,633.80	0.00	88,832.48	88,832.48	6,633.80
	TOTAL PROGRAMA :		95,466.28	95,466.28	6,633.80	6,633.80	6,633.80	0.00	88,832.48	88,832.48	6,633.80
PROG : 156	SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO										
SPROG : 01	SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
538001-15601000001	VINCULACION CON LOS SECTORES EN VALLES CENTRALES.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-15601000001-411004EAAFC0216	SUELDOS PARA BASE	D	39,744.52	39,744.52	0.00	0.00	0.00	0.00	39,744.52	39,744.52	0.00
538001-15601000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	781.28	781.28	0.00	0.00	0.00	0.00	781.28	781.28	0.00
538001-15601000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,249.56	3,249.56	0.00	0.00	0.00	0.00	3,249.56	3,249.56	0.00
538001-15601000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	3,812.18	3,812.18	0.00	0.00	0.00	0.00	3,812.18	3,812.18	0.00
538001-15601000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	2,514.37	2,514.37	0.00	0.00	0.00	0.00	2,514.37	2,514.37	0.00
538001-15601000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,589.80	2,589.80	0.00	0.00	0.00	0.00	2,589.80	2,589.80	0.00
538001-15601000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	3,312.06	3,312.06	0.00	0.00	0.00	0.00	3,312.06	3,312.06	0.00
538001-15601000001-411100EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,124.76	3,124.76	0.00	0.00	0.00	0.00	3,124.76	3,124.76	0.00
538001-15601000001-411120EAAFC0216	AYUDAS PARA BASE	D	616.00	616.00	0.00	0.00	0.00	0.00	616.00	616.00	0.00
	TOTAL ID PARTIDA :		59,744.53	59,744.53	0.00	0.00	0.00	0.00	59,744.53	59,744.53	0.00
B	MATERIALES Y SUMINISTROS										
538001-15601000001-411207EAAFC0216	MATERIAL DE LIMPIEZA	D	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
538001-15601000001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
	TOTAL ID PARTIDA :		7,000.00	7,000.00	2,000.00	2,000.00	2,000.00	0.00	5,000.00	5,000.00	2,000.00
C	SERVICIOS GENERALES										
538001-15601000001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	6,000.00	6,000.00	500.00	500.00	500.00	500.00	5,500.00	5,500.00	0.00
538001-15601000001-411304EAAFC0216	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15601000001-411307EAAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15601000001-411378EAAFC0216	GASTOS EN COMISIÓN	D	990.00	630.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00
538001-15601000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	1,068.00	0.00
	TOTAL ID PARTIDA :		20,058.00	19,698.00	500.00	500.00	500.00	500.00	19,198.00	19,198.00	0.00
	TOTAL CAPITULO :		86,802.53	86,442.53	2,500.00	2,500.00	2,500.00	500.00	83,942.53	83,942.53	2,000.00
	TOTAL OBRA O ACCION :		86,802.53	86,442.53	2,500.00	2,500.00	2,500.00	500.00	83,942.53	83,942.53	2,000.00
	TOTAL PROYECTO :		86,802.53	86,442.53	2,500.00	2,500.00	2,500.00	500.00	83,942.53	83,942.53	2,000.00
	TOTAL SUB.PROGRAMA :		86,802.53	86,442.53	2,500.00	2,500.00	2,500.00	500.00	83,942.53	83,942.53	2,000.00
	TOTAL PROGRAMA :		86,802.53	86,442.53	2,500.00	2,500.00	2,500.00	500.00	83,942.53	83,942.53	2,000.00
	TOTAL CLAVE DE FINANCIAMIENTO :		17,856,033.00	17,889,996.60	4,029,601.14	4,029,601.14	4,029,601.14	3,812,285.97	13,860,395.46	13,860,395.46	217,315.17
	TOTAL UNIDAD EJECUTORA :		17,856,033.00	21,889,996.60	4,029,601.14	4,029,601.14	4,029,601.14	3,812,285.97	17,860,395.46	17,860,395.46	217,315.17
	TOTAL UNIDAD RESPONSABLE :		17,856,033.00	21,889,996.60	4,029,601.14	4,029,601.14	4,029,601.14	3,812,285.97	17,860,395.46	17,860,395.46	217,315.17